



Mendon Massachusetts

Report
of the
FINANCE COMMITTEE
To the Citizens of Mendon
FISCAL YEAR
2014

Finance Committee Supplement
to
the
Annual Town Report



*Dedicated
to the memory of
Arthur W. Holmes*

Faithful servant to the Town of Mendon

Selectman: 1993 – 1996

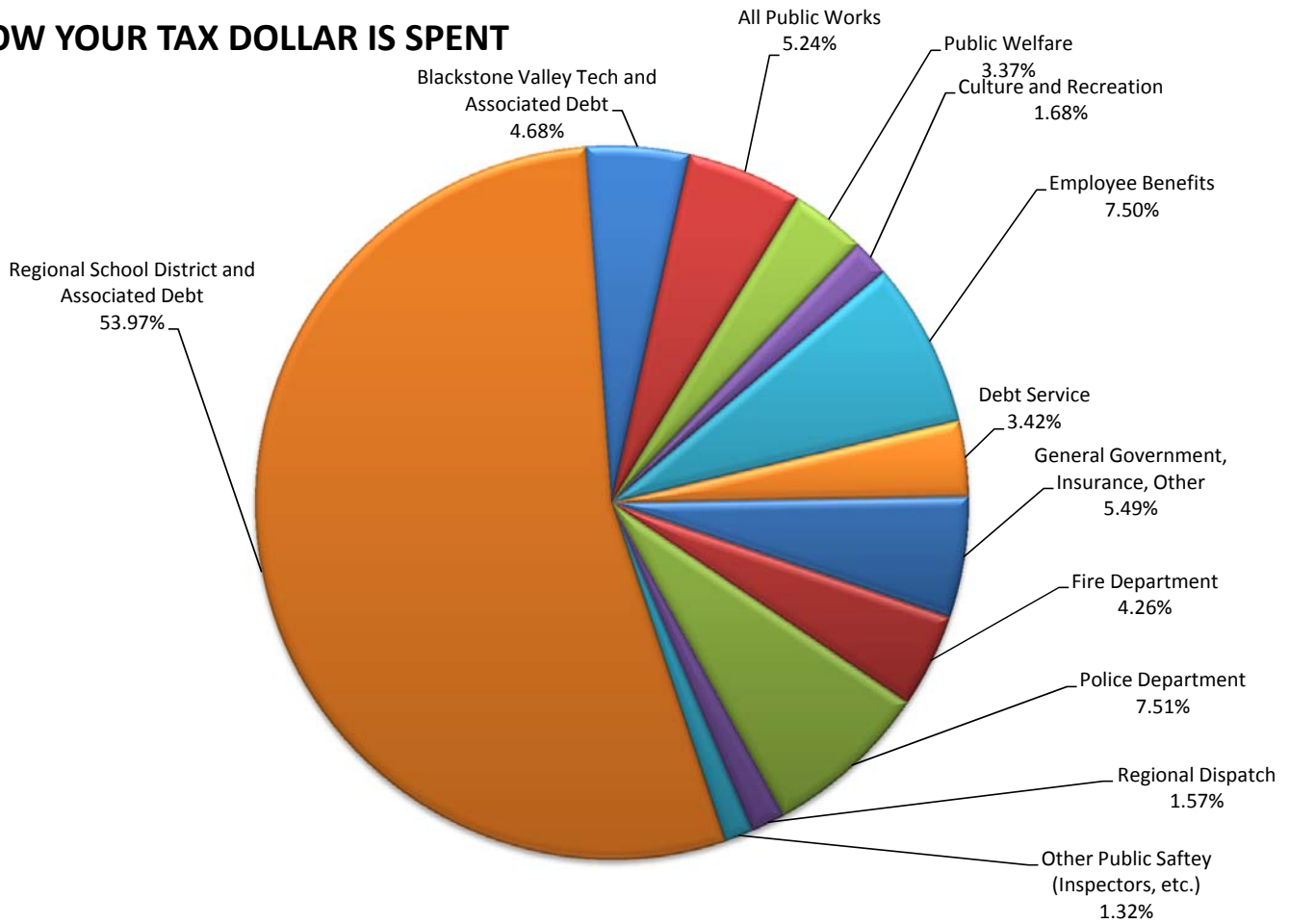
Moderator: 2005 – 2007

Finance Committee Member: 1993, 1999-2002

Finance Committee Chairman: 1994, 2003-2005, 2008-2009

Thank you for your service W1RZF

HOW YOUR TAX DOLLAR IS SPENT



General Government, Insurance, Other	\$793,045	5.49%
Fire Department	\$615,580	4.26%
Police Department	\$1,086,121	7.51%
Regional Dispatch	\$227,171	1.57%
Other Public Safety (Inspectors, etc.)	\$190,162	1.32%
Regional School District and Associated Debt	\$7,801,035	53.97%
Blackstone Valley Tech and Associated Debt	\$675,838	4.68%
All Public Works	\$756,924	5.24%
Public Welfare	\$487,501	3.37%
Culture and Recreation	\$243,038	1.68%
Employee Benefits	\$1,084,295	7.50%
Debt Service	\$493,922	3.42%
Total Articles and Debt	\$14,454,633	100%

Tie back to Budget (Article 4 + Debt Exclusions): \$14,454,633

Report of the Mendon Finance Committee for Fiscal Year 2014

To the Citizens of Mendon,

Last year our strategy for the FY '13 budget was to begin early, increase budgeting accuracy, and rightsize free cash. This strategy enabled the Town to provide level services from FY '12 to FY '13. At this stage, with one Special Town Meeting to go in FY '13, our strategy has been successful. Not only have we made it through the financial year on solid ground, we have also made headway in driving toward the goals laid down for us by the Long Range Financial Planning Committee with respect to Stabilization and Capex Account Balances by transferring over \$140,000 into Stabilization and \$40,000 into Capital Expenses.

We have adhered to largely the same strategy for FY '14. However, we must be mindful that we got through FY '13 off the back of an FY '12 budget where budgeting was less accurate and, therefore, Free Cash came in at over \$251,000. Our FY '13 strategy of more accurate budgeting and rightsizing Free Cash will leave us with less Free Cash cushion in FY '14 making it more important than ever to accurately predict expenses and budget appropriately as much as is possible.

In addition to less Free Cash, the FY '14 budgeting process has been further made difficult by the loss of approximately \$129,000 in revenue from the loss of Hopedale in the regional dispatching agreement and the renewal of same with Millville for less than half of what they paid annually for the first three years of the agreement. Add to this the challenge of a Town workforce that had been without pay increases, even at the rate of inflation, made even more difficult by the fact that raises of 1.5% and 1.25% had been negotiated for Regional School District employees for both the current and upcoming year. Finally, we also had the challenge of an aging public safety vehicle fleet putting extreme stress on maintenance budgets and safety of our public safety employees.

So, building on the same strategy started in FY '13 we added several new elements to include:

1. Using FY '12 free cash and Fincom Reserve balances to fund two years of public safety vehicle leases (FY '13 and FY '14)
2. Increasing the Snow & Ice budget to as close to the recommended funding level of 75% of the trailing 5 year average as possible (\$20,000 increase on target of \$26,000 increase)
3. Insisting throughout the year that any proposed increase in service levels be prioritized and then implemented only if such could be done in manner neutral to the entire budget
4. Negotiating a reduction in our usual increase to the regional school (estimated \$162,000 for FY '14) of \$75,015 in order to fund raises for Town employees

It is important to note the contribution of the Regional School District in making Town salary increases a reality due to the district's commitment to maximizing efficiencies, thus decreasing the FY '14 assessments to Mendon and Upton. While the State increased our FY '14 minimum local contribution by \$337,327, the total increase in spend to the District will only be \$86,985.

In the face of these significant challenges, the Mendon Finance Committee is pleased to submit to the people of Mendon a balanced budget that not only provides level services from FY '13 to FY '14, but also provides for modest salary increases for Town employees, improves our Snow & Ice budget, and begins to correct the deficiency in our public safety vehicle fleet.

Respectfully Submitted,

The Mendon Finance Committee:

Richard Schofield, Chairman
Michael Merolli

Christopher Burke, Vice Chairman
Brian Guzman
Eric Peterson

Willem Angenent, Secretary
Peter Salenius

**SUMMARY OF FUNDING AND EXPENDITURE RECOMMENDATIONS
FY 2014**

Balance of Available Funds (as of 4/10/13)

Free Cash	\$ 40,001
Recommend Snow & Ice Deficit	\$ -
Remaining FY 2012 Free cash	<u>\$40,001</u>
Finance Committee Reserve	\$ 42,000

Revenue Projections

FY 2013 Levy Limit	\$ 10,612,888
2 1/2% Growth	\$ 265,322
New Growth	\$ 70,000
Debt Exclusions	\$ 1,253,453
State Aid	\$ 411,091
FY 2012 Free cash / FY 2013 Fincom Reserve	\$ 42,000
Estimated Receipts	\$ 1,904,625
Assessor's Overlay	\$ 20,000
Library State Aid	\$ 4,673
Conservation	\$ -
Revenue Total	\$ 14,584,052

Finance Committee Recommendations

Article 4	\$ 13,201,180
Assessor's Overlay	\$ 80,000
Local Aid Assessments (e.g. County Tax)	\$ 11,720
Debt Exclusions	<u>\$ 1,253,453</u>
Subtotal	\$ 14,546,353
Special Articles:	
Cyclical Inspection Program	\$ 10,000
Update Valuation	\$ 9,200
Police Matching Grants	\$ 2,500
Police Trailers	<u>\$ 16,000</u>
Subtotal Special Articles	\$ 37,700
Total Recommendations	\$ 14,584,052

Fund Balances (as of 4/10/13)

Stabilization Balance	\$ 604,922 ¹
Capital Equipment Balance	\$ 41,830 ²
Land Bank	\$ 36,287
CPA Budgeted Reserve	\$ 864,547
CPA Historic	\$ 201,552
CPA Open Space	\$ 100,403
CPA Affordable Housing	\$ 332,992
CPA Administrative	\$ 28,208
CPA Fund Balance	<u>\$ 148,156</u>
Community Preservation Fund	\$ 1,675,857

¹ On target of \$704,000 (5% of annual budget of \$14m) per LRFPC guidelines

² On target of \$422,000 (3% of annual budget of \$14m) per LRFPC guidelines

LRFPC = Long Range Financial Planning Committee

FY 2014 Salary Report

Line Item	Elected Officials	Hourly Rate	Weekly Hours	Annual Longevity / Stipend	FY 2014 Total
510A	Board of Health - Chairman	Stipend Currently Unfunded			\$ -
510A	Board of Health - Member 2	Stipend Currently Unfunded			\$ -
510A	Board of Health - Member 3	Stipend Currently Unfunded			\$ -
175A	Planning Board - Chairman	Stipend Currently Unfunded			\$ -
175A	Planning Board - Member 2	Stipend Currently Unfunded			\$ -
175A	Planning Board - Member 3	Stipend Currently Unfunded			\$ -
175A	Planning Board - Member 4	Stipend Currently Unfunded			\$ -
175A	Planning Board - Member 5	Stipend Currently Unfunded			\$ -
122A	Selectman - Chairman	Stipend Currently Unfunded			\$ -
122A	Selectman - Member 2	Stipend Currently Unfunded			\$ -
122A	Selectman - Member 3	Stipend Currently Unfunded			\$ -
141A1	Board of Assessors - Member1	Stipend Currently Unfunded			\$ -
141A1	Board of Assessors - Member2	Stipend Currently Unfunded			\$ -
141A1	Board of Assessors - Member3	Stipend Currently Unfunded			\$ -
114A	Moderator	Stipend Currently Unfunded			\$ -
161A	Town Clerk	\$23.79	33.0	\$ 2,025	\$ 43,005
294A	Tree Warden	\$10.91	*		\$ 3,206
422A2	Highway Surveyor	\$34.23	40.0	\$ 1,787	\$ 73,260

Line Item	Treasurer / Collector	Hourly Rate	Weekly Hours	Annual Longevity / Stipend	FY 2014 Total
145A2	Treasurer/Collector	\$23.95	40.0	\$ 750	\$ 50,750
145A1	Assistant Treasurer/Collector	\$21.73	32.0	\$ 544	\$ 36,842
145A1	Treasurer/Collector Clerk	\$17.33	18.0	\$ -	\$ 16,283

Line Item	Town Hall Services	Hourly Rate	Weekly Hours	Annual Longevity / Stipend	FY 2014 Total
199A1	Board of Health Administrative Assistant	\$19.46	40.0	\$ 609	\$ 41,242
199A1	Board of Selectmen Administrative Secretary	\$21.00	32.0	\$ -	\$ 35,078
199A1	Building Comm Administrative Assistant	\$18.15	37.5	\$ 533	\$ 36,062
199A1	Town Clerk Assistant	\$17.74	9.0	\$ -	\$ 8,334
199A1	Floating Clerk	\$17.33	4.0	\$ -	\$ 3,619
199A1	Municipal Hearings Officer			\$ 2,500	\$ 2,500
199A1	Payroll Coverage Temp	\$17.33	*		\$ 1,727

Line Item	Highway Department	Hourly Rate	Weekly Hours	Annual Longevity / Stipend	FY 2014 Total
422A1	Highway - Road Foreman	\$21.27	40.0	\$ -	\$ 44,412
422A1	Highway - Mechanic	\$23.29	40.0	\$ 729	\$ 49,359
422A1	Highway - HE Operator	\$19.84	40.0	\$ -	\$ 41,426
422A1	Highway - Sr. Equipment Operator	\$20.78	40.0	\$ -	\$ 43,389
422A1	Highway Department Assistant	\$17.74	30.0	\$ -	\$ 27,781

Line Item	Public Safety	Hourly Rate	Weekly Hours	Annual Longevity / Stipend	FY 2014 Total
Dispatch					
200A	Public Safety Director			\$ 4,124	\$ 121,954
299A1	Full Time Dispatcher 1	\$21.50	40.0	\$ 673	\$ 45,522
299A1	Full Time Dispatcher 2	\$21.50	40.0	\$ 673	\$ 45,522
299A1	Full Time Dispatcher 3	\$21.50	40.0	\$ 673	\$ 45,522
299A1	Full Time Dispatcher 4	\$20.50	40.0	\$ -	\$ 42,763
299A1	Full Time Dispatcher 5	\$20.50	40.0	\$ -	\$ 42,763
299A1	Part Time Dispatchers	\$16.00	0.0	\$ -	\$ -

FY 2014 Salary Report

Fire Department					
220A2	Deputy Fire Chief	Position not filled			\$ -
220A2	Full-Time Firefighter / EMT 1 ¹	\$22.73	48.0	\$ 3,248	\$ 59,982
220A2	Full-Time Firefighter / EMT 2 ¹	\$22.73	48.0	\$ 5,744	\$ 62,478
220A2	Full-Time Firefighter / EMT 3 ¹	\$20.73	48.0	\$ 3,248	\$ 54,990
220A2	Full-Time Firefighter / EMT 4 ¹	\$20.73	48.0	\$ 3,248	\$ 54,990
220A2	Full-Time Firefighter / EMT 5 ¹	\$20.73	48.0	\$ 2,496	\$ 54,238
220A2	3rd Shift Coverage - Home	\$ 9.38	28.1	\$ -	\$ 13,688
220A2	3rd Shift Coverage - Station	\$12.50	28.1	\$ -	\$ 18,250

Police Department					
210A1	Police Clerk ¹	Position not filled			\$ -
210A1	Police Patrolman 1 ¹ - (Sergeant)	\$33.07	40.0	\$ 1,724	\$ 70,699
210A1	Police Patrolman 2 ¹	\$27.23	40.0	\$ 1,420	\$ 58,218
210A1	Police Patrolman 3 ¹ - (Sergeant)	\$31.96	40.0	\$ 1,667	\$ 70,413
210A1	Police Patrolman 4 ¹	\$31.96	40.0	\$ 1,000	\$ 67,661
210A1	Police Patrolman 5 ¹	\$27.23	40.0	\$ 852	\$ 57,650
210A1	Police Patrolman 6 ¹	\$27.23	40.0	\$ 852	\$ 57,650
210A1	Police Patrolman 7 ¹	\$27.23	40.0	\$ 852	\$ 57,650
210A1	Police Patrolman 8 ¹	\$27.23	40.0	\$ 852	\$ 59,736
210A1	Police Patrolman 9 ¹	\$26.77	40.0	\$ -	\$ 55,849
210A1	Police Patrolman 10 ¹	\$26.77	40.0	\$ -	\$ 55,849
210A1	Police Patrolman 11 ¹	\$25.66	40.0	\$ -	\$ 53,522

Line Item	Library	Hourly Rate	Weekly Hours	Annual Longevity / Stipend	FY 2014 Total
610A2	Director	\$24.61	40.00	\$ -	\$ 51,386
610A1	Children's Librarian ²	\$20.32	19.0	\$ -	\$ 20,153
610A1	Adult Librarian ²	\$13.28	0.0	\$ -	\$ -
610A1	Sr. Technicians ²	\$12.35	12.0	\$ 116	\$ 7,852
610A1	Sr. Technicians ²	\$12.35	12.0	\$ 116	\$ 7,852
610A1	Sr. Technicians ²	\$11.47	10.0	\$ -	\$ 5,987
610A1	Technician ²	\$11.11	4.4	\$ -	\$ 2,579
610A1	Technician ²	\$11.11	4.4	\$ -	\$ 2,579
610A1	Technician ²	\$10.00	2.0	\$ -	\$ 1,044
610A1	Custodian ²			\$ -	\$ 3,140

Line Item	Other Departments	Hourly Rate	Weekly Hours	Annual Longevity / Stipend	FY 2014 Total
131A	Finance Committee clerk (hours per year)	\$17.33	126.9	\$ -	\$ 2,200
135A	Town Accountant	\$29.21	35.0	\$ 2,601	\$ 55,968
141A2	Principal Assessor	\$29.95	40.0	\$ 1,876	\$ 64,412
162A	Elections/Registrations Registrars (3 @ 150 each)			\$ 450	\$ 450
162A	Elections/Registrations Secretary			\$ 350	\$ 350
171A	Conservation Commission Clerk	\$17.74	10.0	\$ -	\$ 9,260
176A	Zoning Board of Appeals clerk (hrs per year)	\$17.33	120.0	\$ -	\$ 2,080
241A1	Building Inspector			\$ -	\$ 5,655
241A3	Outside Services - Building Inspector Account			\$ -	\$ 771
510A	Board of Health Animal Inspector			\$ -	\$ 1,000
541A1	Van Driver - Council on Aging	\$13.79	18.0	\$ -	\$ 12,957
541A2	Director - Council on Aging	\$22.76	35.0	\$ -	\$ 41,583

FY 2014 Salary Report

543A	Veteran's Agent			\$	-	\$	3,000
630A2	Parks & Recreation Clerk	\$17.74	19.0	\$	-	\$	17,595

¹ Represents base pay. Does not include shift differential, holiday pay.

Note: Salaries in negotiations are shown as level funded pending the resolution of their respective contracts.

² Library salaries and hours listed here are estimates based on the current library staffing model.

Note: Total library salaries for FY 14 will not exceed levels shown in Department 610, Line A1 of Article 4.

* Denotes that the position either does not work consistent hours each week or may not use the entire budgeted

SPECIAL ARTICLES BALANCES

Account Name	Funding Source	Vote / Date	Account Balance
ADA Audit - Town Buildings	CPA - Administrative	STM 11/20/12 (Article 17)	\$ 4,000
ADA Audit - Beach, Fields, Founder's Park	CPA - Administrative	STM 11/20/12 (Article 18)	\$ 4,000
Beaver Dam - Inman Pond	CPA - Open Space	STM 9/25/12 (Article 8)	\$ 2,350
Memorial Playground Renovation	CPA - Budgeted Reserve	STM 11/20/12 (Article 19)	\$ 130,000
Meadow Brook Cabin Renovation	CPA - Budgeted Reserve	STM 11/16/09 (Article 7)	\$ 4,820
Affordable House Coord. Expenses	CPA - Affordable Housing	ATM 5/4/12 (Article 17)	\$ 4,736
Paddock Land Purchase	CPA - Open Space	STM 11/29/10 (Article 5)	\$ 4,572
Cyclical Inspection Program	Raise/Appropriate	Various ATMs	\$ 5,000
Update Valuation	Raise/Appropriate	Various ATMs	\$ 9,800
Safety Building Account	Transfer from Design Acct	STM 9/12/05 (Article 11)	\$ 406
Ambulance Lease	Ambulance Reserve Acct	ATM 5/7/10 (Article 12)	\$ -
Solar Panels	Free Cash - 5,000 Stabilization - 2400	STM 11/16/09 (Article 3)	\$ 7,400
Hydrological Water Study	Hydrological Study Acct - 2,500	STM 2/11/03 (Article 10)	\$ 1,884
Design Plan	Raise/Appropriate	ATM 5/3/99 (Article 11)	\$ 627
Building Maintenance (Library)	Library Building Maintenance	STM 4/26/07 (Article 17)	\$ 115
Cobbler Shop Restoration	CPA - Historical Preservation	STM - 5/24/10 (Article 14)	\$ 2,000

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
GENERAL GOVERNMENT								
114	MODERATOR							
	A.	Salaries	\$100	\$0	\$0	\$0	\$0	0.00%
	B.	General Expense	\$0	\$0	\$0	\$0	\$0	0.00%
		Subtotal Moderator	\$100	\$0	\$0	\$0	\$0	
122	SELECTMEN							
	A.	Salaries	\$3,799	\$0	\$0	\$0	\$0	0.00%
	B.	Expenses	\$8,981	\$9,695	\$6,095	\$7,095	\$1,000	16.41%
	C.	Insurance Deductible	\$2,544	\$1,647	\$1,000	\$3,000	\$2,000	200.00%
	D.	Audit General Expense	\$9,600	\$13,200	\$18,087	\$12,375	(\$5,712)	
		Subtotal Selectman	\$24,924	\$24,542	\$25,182	\$22,470	(\$2,712)	-10.77%
131	FINANCE COMMITTEE							
	A.	Salaries	\$2,249	\$2,036	\$2,200	\$2,200	\$0	0.00%
	B.	Expenses	\$723	\$495	\$400	\$400	\$0	0.00%
	C.	Reserve for General Expenses	\$0	\$0	\$42,000	\$30,000	(\$12,000)	-28.57%
	D.	Reserve for Salary Negotiations	\$0	\$0	\$0	\$75,015	\$75,015	
		Subtotal Finance Committee	\$2,972	\$2,531	\$44,600	\$107,615	\$63,015	141.29%
135	TOWN ACCOUNTANT							
	A.	Salaries	\$54,669	\$55,968	\$55,968	\$55,968	\$0	0.00%
	B.	Expenses	\$902	\$739	\$1,080	\$880	(\$200)	-18.52%
		Subtotal Town Accountant	\$55,571	\$56,707	\$57,048	\$56,848	(\$200)	-0.35%
141	ASSESSORS							
	A1.	Salaries	\$7,800	\$0	\$0	\$0	\$0	0.00%
	A2.	Principal Assessor Salary	\$62,449	\$64,099	\$64,412	\$64,412	\$0	0.00%
	B.	Expenses	\$1,636	\$1,841	\$2,100	\$2,350	\$250	11.90%
		Subtotal Assessors	\$71,885	\$65,940	\$66,512	\$66,762	\$250	0.38%
145	TOWN COLLECTOR/TREASURER							
	A1.	Salaries	\$51,787	\$52,519	\$57,566	\$53,126	(\$4,441)	-7.71%
	A2.	Treasurer / Collector Salary	\$62,453	\$65,778	\$52,000	\$50,750	(\$1,250)	-2.40%
	B.	Expenses	\$12,140	\$13,108	\$14,295	\$14,295	\$0	0.00%
	C.	Banking Services	\$364	\$221	\$850	\$850	\$0	0.00%
	D.	Tax Title Foreclosure	\$8,928	\$950	\$5,000	\$5,000	\$0	0.00%
		Subtotal Town Collector / Treasurer	\$135,672	\$132,576	\$129,711	\$124,021	(\$5,691)	-4.39%
151	TOWN COUNSEL							
	B.	Expenses	\$80,000	\$108,288	\$84,755	\$60,000	(\$24,755)	-29.21%
		Subtotal Town Counsel	\$80,000	\$108,288	\$84,755	\$60,000	(\$24,755)	-29.21%
161	TOWN CLERK							
	A.	Town Clerk Salary	\$42,541	\$42,595	\$42,595	\$43,005	\$410	0.96%
	B.	Expenses	\$1,104	\$1,011	\$1,160	\$1,160	\$0	0.00%
		Subtotal Town Clerk	\$43,645	\$43,606	\$43,755	\$44,165	\$410	0.94%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
162	ELECTIONS & REGISTRATION							
	A.	Salaries	\$800	\$800	\$800	\$800	\$0	0.00%
	B.	Expenses	\$14,674	\$13,123	\$14,474	\$8,114	(\$6,360)	-43.94%
		Subtotal Elections & Registrations	\$15,474	\$13,923	\$15,274	\$8,914	(\$6,360)	-41.64%
165	ENGINEERING CONSULTING SERVICES							
	C.	Engineering Fee - Conservation	\$2,276	\$4,039	\$1,000	\$1,000	\$0	0.00%
	D.	Engineering Fee - Planning Board	\$5,000	\$0	\$1,000	\$1,000	\$0	0.00%
	E.	Engineering Fee - Highway	\$0	\$0	\$1,000	\$1,000	\$0	0.00%
	F.	Engineering Fee - Selectmen	\$1,500	\$0	\$0	\$1,000	\$1,000	100.00%
		Subtotal Engineering Consulting Services	\$8,776	\$4,039	\$3,000	\$4,000	\$1,000	33.33%
171	CONSERVATION							
	A.	Salaries	\$8,652	\$10,017	\$8,115	\$9,261	\$1,146	14.12%
	B.	Expenses	\$1,633	\$764	\$1,527	\$1,563	\$36	2.36%
	C.	Lake Nipmuc Weed Control	\$4,920	\$2,600	\$2,750	\$2,750	\$0	0.00%
	D.	New Equipment	\$180	\$0	\$0	\$0	\$0	0.00%
		Subtotal Conservation	\$15,385	\$13,380	\$12,392	\$13,574	\$1,182	9.54%
175	PLANNING BOARD							
	A.	Salaries	\$350	\$0	\$0	\$0	\$0	0.00%
	B.	Expenses	\$2,727	\$2,086	\$1,200	\$1,200	\$0	0.00%
		Subtotal Planning Board	\$3,077	\$2,086	\$1,200	\$1,200	\$0	0.00%
176	ZONING BOARD							
	A.	Salaries	\$2,080	\$2,080	\$2,080	\$2,080	\$0	0.00%
	B.	Expenses	\$1,873	\$802	\$1,600	\$1,600	\$0	0.00%
		Subtotal Zoning Board	\$3,952	\$2,882	\$3,680	\$3,680	\$0	0.00%
179	LAND USE COMMITTEE							
	B.	Expenses	\$63	\$100	\$100	\$100	\$0	0.00%
		Subtotal Land Use Committee	\$63	\$100	\$100	\$100	\$0	0.00%
195	TOWN REPORTS							
	B.	Expenses	\$1,768	\$1,355	\$2,000	\$2,000	\$0	0.00%
		Subtotal Town Reports	\$1,768	\$1,355	\$2,000	\$2,000	\$0	0.00%
196	UNPAID PRIOR YEAR BILLS							
	B.	Expenses	\$275	\$18,357	\$18,357	\$0	(\$18,357)	-100.00%
		Subtotal Unpaid Bills of a Prior Year	\$275	\$18,357	\$18,357	\$0	(\$18,357)	-100.00%
199	TOWN HALL SERVICES							
	A1.	Salaries	\$131,125	\$99,355	\$116,450	\$128,562	\$12,112	10.40%
	A2.	Town Coordinator Salary	\$67,749	\$18,105	\$0	\$0	\$0	0.00%
	B.	Expenses	\$28,564	\$31,545	\$32,975	\$32,975	\$0	0.00%
	C.	New Equipment	\$4,791	\$2,495	\$2,500	\$2,500	\$0	0.00%
	D.	Utilities	\$68,697	\$62,887	\$58,500	\$58,500	\$0	0.00%
	E.	Computer Expenses	\$34,478	\$46,571	\$45,505	\$55,160	\$9,655	21.22%
		Subtotal Town Hall Services	\$335,404	\$260,959	\$255,930	\$277,697	\$21,767	8.51%
Total General Government			\$798,944	\$751,270	\$763,496	\$793,045	\$29,549	3.87%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
PUBLIC SAFETY								
200	PUBIC SAFETY							
	A.	Public Safety Director Salary	\$120,387	\$115,764	\$121,364	\$121,954	\$590	0.49%
		Subtotal Public Safety	\$120,387	\$115,764	\$121,364	\$121,954	\$590	0.49%
210	POLICE DEPARTMENT							
	A1.	Salaries	\$690,501	\$628,799	\$684,500	\$698,841	\$14,341	2.10%
	A2.	Overtime Wages	\$89,249	\$119,886	\$100,000	\$80,000	(\$20,000)	-20.00%
	A3.	Clerk Salary	\$46,765	\$9,542	\$0	\$0	\$0	0.00%
	A4.	Quinn Bill Wages (NO reimbursement from State of Mass)	\$143,044	\$122,579	\$127,000	\$133,780	\$6,780	5.34%
	B.	Expenses	\$144,497	\$157,479	\$149,634	\$131,500	(\$18,134)	-12.12%
	C.	Cruiser Replacement	\$44,715	\$35,669	\$42,000	\$42,000	\$0	0.00%
		Subtotal Police Department	\$1,158,771	\$1,073,954	\$1,103,134	\$1,086,121	(\$17,013)	-1.54%
220	FIRE DEPARTMENT							
	A1.	Call Salaries	\$57,592	\$52,466	\$55,000	\$60,000	\$5,000	9.09%
	A2.	Full Time Wages	\$330,327	\$299,971	\$323,500	\$323,380	(\$120)	-0.04%
	A3.	Overtime Wages	\$73,607	\$80,593	\$89,000	\$89,000	\$0	0.00%
	B.	Expenses	\$138,606	\$162,510	\$149,190	\$143,200	(\$5,990)	-4.02%
	C.	New Equipment	\$4,374	\$0	\$0	\$0	\$0	0.00%
		Subtotal Fire Department	\$604,505	\$595,539	\$616,690	\$615,580	(\$1,110)	-0.18%
241	BUILDING INSPECTOR							
	A1.	Salaries	\$6,113	\$5,655	\$5,655	\$5,655	\$0	0.00%
	A2.	Account Wages	\$6,160	\$7,053	\$8,315	\$8,315	\$0	0.00%
	A3.	Contractual Services (Outside Services)	\$225	\$2,725	\$771	\$771	\$0	0.00%
	B.	Expenses	\$1,401	\$1,308	\$2,135	\$2,135	\$0	0.00%
		Subtotal Building Inspector	\$13,899	\$16,741	\$16,876	\$16,876	\$0	0.00%
242	GAS INSPECTOR							
	A.	Account Wages	\$975	\$1,400	\$1,769	\$1,019	(\$750)	-42.40%
	B.	Expenses	\$0	\$0	\$100	\$100	\$0	0.00%
		Subtotal Gas Inspector	\$975	\$1,400	\$1,869	\$1,119	(\$750)	-40.13%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
243	PLUMBING INSPECTOR							
	A.	Account Wages	\$1,450	\$1,850	\$1,972	\$2,722	\$750	38.03%
	B.	Expenses	\$180	\$235	\$200	\$250	\$50	25.00%
		Subtotal Plumbing Inspector	\$1,630	\$2,085	\$2,172	\$2,972	\$800	36.83%
244	SEALER OF WEIGHTS & MEASURES							
	B.	Expenses	\$1,500	\$1,250	\$1,500	\$1,500	\$0	0.00%
		Subtotal Sealer of Weight & Measures	\$1,500	\$1,250	\$1,500	\$1,500	\$0	0.00%
245	ELECTRICAL INSPECTOR							
	A.	Account Wages	\$4,625	\$4,000	\$5,000	\$5,000	\$0	0.00%
	B.	Expenses	\$0	\$0	\$0	\$225	\$225	100.00%
		Subtotal Electrical Inspector	\$4,625	\$4,000	\$5,000	\$5,225	\$225	4.50%
291	EMERGENCY MANAGEMENT							
	A.	Salaries	\$400	\$400	\$400	\$400	\$0	0.00%
	B.	General Expenses	\$0	\$3,221	\$4,250	\$4,250	\$0	0.00%
		Subtotal Emergency Management	\$400	\$3,621	\$4,650	\$4,650	\$0	0.00%
292	DOG OFFICER							
	B.	Expenses	\$11,000	\$11,000	\$11,000	\$11,000	\$0	0.00%
		Subtotal Dog Officer	\$11,000	\$11,000	\$11,000	\$11,000	\$0	0.00%
294	TREE WARDEN							
	A.	Salaries	\$3,197	\$4,004	\$3,206	\$3,206	\$0	0.00%
	B.	Expenses	\$18,950	\$25,068	\$17,800	\$21,660	\$3,860	21.69%
		Subtotal Tree Warden	\$22,147	\$29,072	\$21,006	\$24,866	\$3,860	18.38%
299	DISPATCHING							
		Salaries	\$132,105	\$294,245	\$294,245	\$238,044	(\$56,201)	-19.10%
		Less E-911 Grant	\$0	\$164,237	\$189,693	\$62,873	(\$126,820)	-66.86%
	A1.	Salaries (for appropriation)	\$132,105	\$130,008	\$104,552	\$175,171	\$70,619	67.54%
	A2.	Overtime	\$30,816	\$27,081	\$35,000	\$44,500	\$9,500	27.14%
	B.	Expenses	\$7,387	\$7,500	\$7,500	\$7,500	\$0	0.00%
		Subtotal Dispatching Service	\$170,308	\$164,589	\$147,052	\$227,171	\$80,119	54.48%
TOTAL PUBLIC SAFETY			\$2,110,147	\$2,019,013	\$2,052,313	\$2,119,034	\$66,721	3.25%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
SCHOOLS								
301	MENDON/UPTON REGIONAL SCHOOL DISTRICT							
	B.	Operational Assessment	\$5,839,607	\$6,792,519	\$6,954,519	\$7,041,504	\$86,985	1.25%
	B1.	Minimum Local Contribution	\$4,639,144	\$4,999,998	\$5,141,037	\$5,478,364	\$337,327	6.56%
	B2.	Transportation and Fixed Assets	\$570,597	\$773,358	\$792,327	\$736,648	(\$55,679)	-7.03%
	B3.	Operational Additional	\$629,866	\$1,019,163	\$1,021,155	\$826,492	(\$194,663)	-19.06%
	C.	Long-term Debt - HS & Miscoe Renovation	\$369,459	\$363,298	\$354,038	\$350,199	(\$3,839)	-1.08%
	D.	Long-term Debt - Clough School	\$475,942	\$450,957	\$411,948	\$404,176	(\$7,772)	-1.89%
	E.	Long-term Debt - Miscoe Hill Green Repair (boiler, roof, windows)	\$0	\$0	\$12,165	\$5,156	(\$7,009)	-57.62%
		Subtotal Regional School District	\$6,685,008	\$7,606,774	\$7,732,670	\$7,801,035	\$68,365	0.88%
310	BLACKSTONE VALLEY VOCATIONAL SCHOOL							
	B.	Operational Assessment	\$303,572	\$447,370	\$569,042	\$659,964	\$90,922	15.98%
	C.	Debt Service (NOT treated as a debt exclusion)	\$17,114	\$16,624	\$16,256	\$15,874	(\$382)	-2.35%
		Subtotal Vocational School District	\$320,686	\$463,994	\$585,298	\$675,838	\$90,540	15.47%
TOTAL SCHOOLS			\$7,005,694	\$8,070,768	\$8,317,968	\$8,476,873	\$158,905	1.91%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
PUBLIC WORKS AND FACILITIES								
421	ROAD MACHINERY							
	B.	Expenses	\$54,478	\$50,446	\$50,940	\$50,940	\$0	0.00%
		Subtotal Road Machinery	\$54,478	\$50,446	\$50,940	\$50,940	\$0	0.00%
422	HIGHWAY CONSTRUCTION & MAINTENANCE							
	A1.	Salaries	\$204,995	\$205,637	\$206,637	\$206,366	(\$271)	-0.13%
	A2.	Highway Surveyor Salary	\$72,384	\$73,260	\$73,260	\$73,260	\$0	0.00%
	A3.	Overtime Wages	\$2,573	\$1,610	\$3,500	\$3,500	\$0	0.00%
	A4.	Police Overtime Wages	\$9,290	\$4,500	\$10,000	\$10,000	\$0	0.00%
	B.	Expenses	\$87,946	\$64,423	\$59,978	\$59,978	\$0	0.00%
	C.	Storm Water Management Plan	\$4,983	\$19,042	\$4,500	\$20,000	\$15,500	344.44%
		Subtotal Highway Construction & Maintenance	\$382,171	\$368,472	\$357,875	\$373,104	\$15,229	4.26%
423	SNOW & ICE REMOVAL							
	A.	Salaries	\$37,050	\$10,581	\$25,000	\$36,000	\$11,000	44.00%
	B.	Expenses	\$191,806	\$76,115	\$95,000	\$105,630	\$10,630	11.19%
	C.	New / Used Equipment	\$3,995	\$636	\$5,000	\$5,000	\$0	0.00%
		Subtotal Snow & Ice Removal	\$232,851	\$87,332	\$125,000	\$146,630	\$21,630	17.30%
424	STREET LIGHTS							
	B.	Expenses	\$20,373	\$18,991	\$17,000	\$18,000	\$1,000	5.88%
		Subtotal Street Lights	\$20,373	\$18,991	\$17,000	\$18,000	\$1,000	5.88%
450	WATER DEPARTMENT							
	B.	Expenses (Private Water Supplies)	\$141,627	\$140,043	\$167,920	\$148,750	(\$19,170)	-11.42%
	C.	Expenses (Public Water Supplies)	\$9,688	\$9,688	\$32,600	\$19,400	(\$13,200)	-40.49%
		Subtotal Water Department	\$151,314	\$149,731	\$200,520	\$168,150	(\$32,370)	-16.14%
491	SOLDIER'S & SAILOR'S GRAVES							
	B.	Expenses	\$0	\$0	\$100	\$100	\$0	0.00%
		Subtotal Soldier's & Sailor's Graves	\$0	\$0	\$100	\$100	\$0	0.00%
TOTAL PUBLIC WORKS			\$841,187	\$674,971	\$751,435	\$756,924	\$5,489	0.73%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
PUBLIC WELFARE								
510	BOARD OF HEALTH							
	A.	Salaries	\$2,269	\$1,000	\$1,000	\$1,000	\$0	0.00%
	B.	Expenses	\$17,103	\$15,307	\$19,350	\$19,350	\$0	0.00%
	C.	Trash Disposal	\$106,882	\$111,554	\$115,040	\$118,450	\$3,410	2.96%
	D.	Trash Collection	\$204,958	\$211,106	\$217,400	\$244,000	\$26,600	12.24%
	E.	Trash Administration	\$3,684	\$2,209	\$3,200	\$3,200	\$0	0.00%
	F.	Testing - Landfill, Wells and Beach	\$15,445	\$14,707	\$15,000	\$15,000	\$0	0.00%
		Subtotal Board of Health	\$350,339	\$355,883	\$370,990	\$401,000	\$30,010	8.09%
541	COUNCIL ON AGING							
	A1.	Salaries	\$12,956	\$12,189	\$12,189	\$12,957	\$768	6.30%
	A2.	COA Director Salary	\$40,633	\$41,583	\$41,583	\$41,583	\$0	0.00%
	B.	Expenses	\$11,300	\$5,071	\$6,071	\$11,911	\$5,840	96.20%
		Subtotal Council on Aging	\$64,889	\$58,843	\$59,843	\$66,451	\$6,608	11.04%
543	VETERAN'S BENEFITS							
	A.	Salaries	\$2,831	\$2,831	\$2,831	\$3,000	\$169	5.97%
	B.	Expenses	\$231	\$481	\$300	\$550	\$250	83.33%
	C.	Aid to Veterans	\$7,441	\$1,997	\$17,000	\$16,500	(\$500)	-2.94%
		Subtotal Veteran's Benefits	\$10,502	\$5,308	\$20,131	\$20,050	(\$81)	-0.40%
TOTAL PUBLIC WELFARE			\$425,731	\$420,034	\$450,964	\$487,501	\$36,537	8.10%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
CULTURE AND RECREATION								
610	LIBRARY							
	A1.	Salaries	\$88,255	\$73,329	\$64,291	\$51,188	(\$13,103)	-20.38%
	A2.	Library Director Salary	\$24,022	\$28,614	\$38,551	\$51,386	\$12,835	33.29%
	B.	Expenses	\$63,976	\$51,361	\$51,361	\$51,361	\$0	0.00%
		Subtotal Library	\$176,253	\$153,304	\$154,203	\$153,934	(\$269)	-0.17%
630	PARKS & RECREATION DEPARTMENT							
	A1.	Salaries	\$53,308	\$45,780	\$46,024	\$46,024	\$0	0.00%
	A2.	Park Director Salary	\$17,178	\$17,187	\$17,303	\$17,595	\$292	1.69%
	A3.	Life Guard Salaries	\$0	\$0	\$10,976	\$10,976	\$0	0.00%
	B.	Expenses	\$15,846	\$13,260	\$13,509	\$13,659	\$150	1.11%
	C.	Site Improvement	\$2,000	\$156	\$200	\$200	\$0	0.00%
		Subtotal Recreation	\$88,332	\$76,383	\$88,012	\$88,454	\$442	0.50%
691	HISTORICAL COMMISSION							
	B.	Expenses	\$27	\$0	\$250	\$250	\$0	0.00%
		Subtotal Historical Commission	\$27	\$0	\$250	\$250	\$0	0.00%
692	MEMORIAL DAY							
	B.	Expenses	\$291	\$271	\$400	\$400	\$0	0.00%
		Subtotal Memorial Day	\$291	\$271	\$400	\$400	\$0	0.00%
TOTAL CULTURE & RECREATION			\$264,903	\$229,958	\$242,865	\$243,038	\$174	0.07%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
DEBT SERVICE								
710	RETIREMENT OF DEBT PRINCIPAL							
	B.	Expenses	\$374,000	\$358,000	\$365,000	\$372,000	\$7,000	1.92%
751	INTEREST ON LONG TERM DEBT							
	B.	Expenses	\$0	\$0	\$0	\$0	\$0	0.00%
	C.	Expenses (Fino Property)	\$152,069	\$141,351	\$130,785	\$120,146	(\$10,639)	-8.13%
752	INTEREST ON SHORT TERM DEBT							
	B.	Expenses	\$0	\$0	\$0	\$1,776	\$1,776	100.00%
TOTAL DEBT SERVICE			\$526,069	\$499,351	\$495,785	\$493,922	(\$1,863)	-0.38%
MISCELLANEOUS								
911	WORCESTER COUNTY RETIREMENT							
	B.	Expenses	\$313,882	\$340,329	\$335,163	\$333,555	(\$1,608)	-0.48%
912	WORKER'S COMPENSATION							
	B.	Expenses	\$11,080	\$10,816	\$14,248	\$13,600	(\$648)	-4.55%
913	UNEMPLOYMENT INSURANCE							
	B.	Expenses	\$3,135	\$26,347	\$20,000	\$0	(\$20,000)	-100.00%
914	HEALTH INSURANCE							
	B.	Expenses	\$520,518	\$506,112	\$539,000	\$586,400	\$47,400	8.79%
915	LONG TERM DISABILITY INS.							
	B.	Expenses	\$11,838	\$8,700	\$12,000	\$12,000	\$0	0.00%
916	MEDICARE							
	B.	Expenses	\$42,524	\$40,059	\$45,510	\$45,510	\$0	0.00%
919	POLICE AND FIRE ACCIDENT INSURANCE							
	B.	Expenses	\$12,693	\$11,576	\$13,500	\$14,100	\$600	4.44%
930	CAPITAL PROJECTS							
945	PROPERTY & CASUALTY INSURANCE							
	B.	Expenses	\$53,955	\$61,018	\$67,378	\$79,130	\$11,753	17.44%
TOTAL MISCELLANEOUS			\$969,624	\$1,004,957	\$1,046,798	\$1,084,295	\$37,497	3.58%

Dept	Item	TOWN OF MENDON	Actual FY 2011	Actual FY 2012	Current FY 2013	Proposed FY 2014	\$ Difference FY13-FY14	% Difference FY13-FY14
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Special Articles & Other Expenses

Special Articles

B.	Cyclical Inspection Program		\$20,000	\$10,000	\$10,000	\$0	0.00%
C.	Update Valuation		\$4,300	\$9,200	\$9,200	\$0	0.00%
D.	Police Matching Grants		\$2,500	\$2,500	\$2,500	\$0	0.00%
E.	Police Trailers		\$15,950	\$16,000	\$16,000	\$0	0.00%
	Subtotal Special Articles		\$42,750	\$37,700	\$37,700	\$0	0.00%

Other Expenses

B.	Assessors Overlay		\$90,000	\$80,000	\$80,000	\$0	0.00%
C.	Local Aid Assessments (County Tax, Air Pollution, etc.)		\$6,006	\$12,176	\$11,720	(\$456)	-3.75%
	Subtotal Other Expenses		\$96,006	\$92,176	\$91,720	(\$456)	-0.49%

TOTAL SPECIAL ARTICLES & OTHER EXPENSES

\$138,756	\$129,876	\$129,420	(\$456)	-0.35%
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OPERATIONAL EXPENSES (Article 4 Less Debt Exclusions)	\$12,356,717	\$12,847,688	\$13,201,180	\$353,491	2.75%
+ DEBT EXCLUSIONS	\$1,313,606	\$1,273,936	\$1,253,453		
+ SPECIAL ARTICLES & OTHER EXPENSES	<u>\$138,756</u>	<u>\$129,876</u>	<u>\$129,420</u>		
GRAND TOTAL OF EXPENSES	\$13,809,078	\$14,251,500	\$14,584,052		

TOWN OF MENDON - REVENUE

Tax Revenues (at Levy Limit)	\$10,612,888	\$10,948,210
+ Debt Exclusions	\$1,273,936	\$1,253,453
+ Local Receipts	\$1,894,033	\$1,904,625
+ State Aid	\$376,827	\$411,091
+ Assessor's Overlay	\$20,000	\$20,000
+ Conservation	\$10,000	\$0
+ Library State Aid (2009)	\$0	\$4,673
+ Fund Balance Reserve for Debt	\$0	\$0
+ Free cash/Stabilization/Previous Year Fincom Reserve	\$0	\$42,000
+ Transfers from Special Article Balances	\$0	\$0
Planning Board Hearings		

TOTAL REVENUE	\$14,584,052
- TOTAL EXPENSES	<u>\$14,584,052</u>
ESTIMATED SURPLUS / SHORTFALL	\$0

▪THE COMMONWEALTH OF MASSACHUSETTS
•WORCESTER SS.

TO EITHER OF THE CONSTABLES OF THE TOWN OF MENDON
IN THE COUNTY OF WORCESTER GREETING.

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS YOU are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in elections and in Town affairs, to meet at the **Miscoe Hill School** in said MENDON on the **Fourteenth** day of **May** next, at 7:00 o'clock in the afternoon, then and there to act on the following articles:

ARTICLE 1

To bring in their ballots for the following Town Officers:

One (1) Moderator for one (1) year
One (1) Selectman for three (3) years
One (1) Board of Health member for three (3) years
One (1) Assessor for three (3) years
One (1) Park Commissioner for three (3) years
One (1) Water Commissioner for three (3) years
One (1) Taft Library Trustee for three (3) years
One (1) Taft Library Trustee for three (3) years
One (1) Taft Library Trustee for one (1) years
One (1) Mendon-Upton Regional School Committee member for three (3) years
One (1) Planning Board member for five (5) years
One (1) Housing Authority member for five (5) years
One (10) Tree Warden for three (3) years

Question 1 - Shall the Town of Mendon be allowed to exempt from the provisions of proposition two and one half, so-called the amounts required to pay for the bond issued in order to purchase a Multi Purpose Trackless vehicle for the Highway Department?

Yes _____ No _____

Question 2 - Shall the Town of Mendon be allowed to assess an additional \$38,200 in real estate and personal property taxes for the purposes of funding the operational budget of the Town of Mendon expressly to pay for the Mosquito Control Project for the fiscal year starting July 1, 2013?

Yes _____ No _____

Question 3 - Shall the Town of Mendon be allowed to assess an additional \$110,000 in real estate and personal property taxes for the purposes of funding Town Coordinator's/Town Administrator's compensation and benefits in the Fiscal Year starting July 1, 2013?

Yes _____ No _____

The Polls Will Open at 7:00am and Close at 8:00pm

**Article 2 AND ALL THE FOLLOWING ARTICLES ON THIS WARRANT
WILL BE ACTED UPON FRIDAY THE 3RD DAY OF MAY, 2013 A.D. AT 7:00
PM AT THE MISCOE HILL SCHOOL IN MENDON;**

- ARTICLE 2
(Fin Com)** To see if the Town will vote that any motion or amendment to increase any monetary articles or line items as proposed by the Finance Committee, presented at this Town Meeting shall be OUT OF ORDER unless such motion, or amendment, states the source of funding as being from available free cash, or the line item or article that will be reduced by the same amount, or take any action in relation thereto.
- ARTICLE 3
(Fin Com)** To fix the salaries and compensations of the elected officials of the Town.
- ARTICLE 4
(Fin Com)** To determine what sums of money the Town will raise and appropriate and or transfer to defray charges and expenses of the Town including debt and interest and to provide for a reserve fund for the ensuing year, or take any action in relation thereto.
- ARTICLE 5
(Fin Com)** To see if the Town will vote to appropriate funds provided to the Town by the State under Chapter 90 type money and such other funds as the Commonwealth of Massachusetts Highway Department may provide and to authorize the Board of Selectmen to enter into contracts with the Massachusetts Highway Department for Chapter 90 type money allocated the Town, or take any action in relation thereto.
- ARTICLE 6
(Fin Com)** To see if the Town will vote to raise and appropriate and or transfer from available sources a sum of money to fund the FY 14 portion of the Update Valuation Account, or take any action in relation thereto.
- ARTICLE 7
(Fin Com)** To see if the Town will vote to raise and appropriate and or transfer from available sources a sum of money to fund the FY14 portion of the Cyclical Inspection Account, or take any action in relation thereto.
- ARTICLE 8
(Library)** To see if the Town will vote to establish a revolving fund as recommended by the Board of Selectmen for the Taft Public Library in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to replace items lost or damaged by those who borrow materials and to purchase new materials. Receipts to this fund shall be monies paid by borrowers for lost or damaged materials and for overdue fines. The Library Director, with the approval of the Library Board of Trustees, shall be authorized to expend from this fund but at no time exceeding more than the available balance in the revolving fund nor to expend more than six thousand dollars per year.
- ARTICLE 9
(Planning Board)** To see if the Town will vote to establish a revolving fund as recommended by the Board of Selectmen for the Planning Board in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to hold deposits made by applicants before the Planning Board for engineering and other applicable fees incurred by the Planning Board for processing the requests of said applicants. The Planning Board Chair, with the approval of the Planning Board, shall be authorized to expend from this fund but at no time exceeding more than the available balance in the revolving fund nor to expend more than thirty thousand dollars per year.

- ARTICLE 10
(Highway)** To see if the Town will vote to establish a revolving fund as recommended by the Board of Selectmen for the Highway Department in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to hold all monies related to recycling materials including, but not limited to, metal, tires, light bulbs, batteries, etc. collected at the recycling center located at the Highway Department to maintain and improve the recycling facility. The Highway Surveyor, with approval of the Board of Selectmen, shall be authorized to expend from this fund but at no time exceeding more than the available balance in the revolving fund nor to expend more than twenty-five thousand dollars per year.
- ARTICLE 11
(Con Com)** To see if the Town will vote to establish a revolving fund as recommended by the Board of Selectmen for the Conservation Commission in accordance with M.G.L. Chapter 44, Section 53E 1/2. The purpose of this fund shall be to hold deposits made by applicants before the Conservation Commission for engineering and other applicable fees incurred by the Planning Board for processing the requests of said applicants. The Conservation Commission Chair, with approval of the Conservation Commission, shall be authorized to expend from this fund but at no time exceeding more than the available balance in the revolving fund nor to expend more than twenty-five thousand dollars per year.
- ARTICLE 12
(Land Use)** To see if the Town will vote to approve the Mendon Land Use Committee's Five Year Land Use Plan, copies of which are available in the Town Clerk's office and the Taft Public Library, or take any action in relation thereto.
- ARTICLE 13
(Fin Com)** To see if the Town will vote to transfer a sum of money from the Ambulance Reserve Account to fund the FY14 Ambulance lease payment, or take any action in relation thereto.
- ARTICLE 14
(Fin Com)** To see if the Town will vote to raise and appropriate and or transfer a sum of money from available sources for Police Department State/Federal General Matching Grants, or take any action in relation thereto.
- ARTICLE 15
(Fin Com)** To see if the Town will vote to raise and appropriate and or transfer a sum of money from available funds to pay the yearly rental cost of the temporary trailer for Public Safety usage, or take any action in relation thereto.
- ARTICLE 16
(CPC)** To see if the Town will vote to transfer a sum of money from the Community Preservation Funds Account to fund a portion of the FY 14 Fino Land Debt, or take any action in relation thereto.
- ARTICLE 17
(CPC)** To see if the Town will vote to transfer from the Community Preservation Budgeted Reserve Account a sum of money to purchase and install a camera surveillance system to protect the recreation complex at Memorial Park.
- ARTICLE 18
(CPC)** To see if the town will transfer a sum of money from the Community Preservation Affordable Housing Account to renew the position of the part-time Affordable Housing Coordinator.
- ARTICLE 19
(CPC)** To see if the town will transfer a sum of money from the Community Preservation Budgeted Reserve Account for the purpose of making the walkway between the Town Beach parking lot off Taft Avenue and the Memorial Field parking lot off Millville Road to be handicapped-accessible.

- ARTICLE 20
(BOS)** To see if the town will vote to approve the following Resolution to Seek Lower Electric Rates in a Competitive Market, or act or do anything in relation thereto: Whereas, the Commonwealth of Massachusetts, by enacting Chapter 164 of the Acts of 1997, has established a competitive marketplace through deregulation and restructuring of the electric utility industry; and
- Whereas, the citizens of the Town of Mendon in Worcester County have substantial economic, environmental, and social interests at stake; and
- Whereas, Mendon's residential and business consumers are interested in reducing their electricity rates;
- Be it therefore resolved, that the Town Meeting of Mendon grant the Board of Selectmen authority to develop and participate in a contract, or contracts, for power supply and other related services, independently, or in joint action with other municipalities through the Hampshire Council of Governments. If such contracts are to be approved, individual consumers would retain the option not to participate and to choose any alternative service they desire; and
- Be it further resolved, that the Board of Selectmen may appoint a representative for a committee to oversee such joint action.
- ARTICLE 21
(BOS)** To see if the Town will raise and appropriate or transfer from available funds the sum of \$110,000 to fund the Town Coordinator's/Town Administrator's compensation and benefits for fiscal year 2014 contingent upon the passage of a proposition 2½ referendum question, or take any other action in relation thereto.
- ARTICLE 22
(BOH/BOS)** To see if the Town will vote to raise and appropriate \$38,200 for the purpose of paying for the Mosquito Control Project and subject to such appropriation of \$38,200 for fiscal year 2014 to become a member in the Central Massachusetts Mosquito Control Project for a minimum three-year period, pursuant to Massachusetts General Laws Chapter 252, Section 5A; provided that such appropriation shall be contingent upon the passage of a Proposition 2 ½ override ballot vote in accordance with Mass General Laws Chapter 59, Section 21 C or take any action in relation thereto.
- ARTICLE 23
(Highway)** To see if the Town will appropriate a sum of money by borrowing to purchase a Multi Purpose Trackless vehicle for the Highway Department provided, however, that this appropriation and debt authorization be contingent upon passage of a Proposition 2½ debt exclusion referendum under General Laws Chapter 59, § 21C(k).
- ARTICLE 24
(Assessor)** To see if the Town will vote to accept MGL Chapter 59, Section 5N or act or do anything in relation thereto.
- ARTICLE 25
(Assessor)** To see if the Town will vote to accept Chapter 653, Section 40 of the Acts of 1989 commencing with Fiscal Year 2014 or act or do anything in relation thereto.
- ARTICLE 26
(BOS)** To see if the Town will accept as a gift the conveyance of a certain parcel of land containing 157,157 square feet situated to the north of Puffer Drive in Mendon, Massachusetts and which is shown as "Open Space" on a plan entitled "Lot Layout Sheet Definitive Subdivision Plan Cook's Crossing Off Hartford Avenue East in Mendon, Massachusetts" by Outback Engineering and dated June 8, 2009. Said parcel of land is also shown as Parcel #12-210-15 on the Mendon Assessors' Map or to take any action in relation thereto.

ARTICLE 27 To see if the Town will vote to adjourn this Annual Town Meeting until 7:00am on
(Moderator) May 14, 2013 in the Miscoe Hill School gymnasium, for the sole purpose of conducting
the Annual Town Election and further that this Annual Town Meeting warrant will be
dissolved immediately upon the closing of the polls on that date.

**And you are directed to serve this Warrant, by posting up attested copies thereof at
three or more public places in said Town, 14 days at least before the time of holding
said meeting.**

**HEREOF FAIL NOT, and make due return of this Warrant, with your doings
thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.**

**Given under our hands this 1st day of April , in the year of our lord two thousand
thirteen.**

_____ **Selectmen of Mendon**

A True copy. Attest:

_____ **Constable**

Worcester, ss.

**PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of
the Town of Mendon by posting up attested copies of the same at:**

Town Hall; _____; _____

_____ **days before the date of the meeting, as within directed.**

_____, **Constable**



Mendon Massachusetts



Members of the Mendon Finance Committee:

Rich Schofield, Chairman

Christopher Burke, Vice Chairman

Willem Angenent, Secretary (not pictured)

Jeanne Davoren, Recording Clerk

Michael Merolli

Brian Guzman

Peter Salenius

Eric Peterson